

Richmond County School System

Utility Expense Difference YTD through July , 2017 -vs- YTD through July, 2016

	Natural Gas Consumed in Therms Difference YTD	Gas Expenditure Difference YTD	Electricity Consumed in Kilowatt Hours Difference YTD	Electricity Expenditure Difference YTD	Water Consumed in Gallons x 1,000 Difference YTD	Water Expenditure Difference YTD	Total Energy Expenditure Difference YTD
Academy of Richmond County	(-30)	(\$-667)	6,094	(\$-5,673)	288	\$2,066	(\$-4,274)
Alternative Center at Lamar	(-14)	(\$-4)	(-17,100)	(\$-1,913)	254	\$792	(\$-1,125)
Butler High	11	\$310	(-19,637)	(\$-422)	(-18)	\$1,441	\$1,330
Cross Creek High	(-118)	(\$-343)	(-24,336)	(\$-3,542)	(-252)	(\$-1,415)	(\$-5,300)
Davidson High (cr)	215	\$270	(-150,797)	(\$-9,445)	172	\$574	(\$-8,601)
Glenn Hills High	0	(\$-69)	(-24,273)	(\$-2,435)	91	\$294	(\$-2,209)
Hephzibah High	93	(\$-270)	(-11,294)	(\$-1,949)	(-70)	(\$-123)	(\$-2,341)
Johnson High	(-82)	\$50	(-20,000)	(\$-306)	(-10)	(\$-53)	(\$-310)
Josey High (cr)	(-40)	(\$-76)	16,048	\$474	29	\$59	\$200
PLC / Sand Hills @ Tubman	55	\$133	22,040	\$1,257	9	\$37	\$624
Laney High	0	\$22	(-5,200)	(\$-2,595)	172	\$1,775	(\$-797)
Technical Career Magnet	6	\$33	(-2,828)	(\$-1,438)	9	\$78	(\$-1,326)
Westside High	(-10)	(\$-96)	(-21,435)	(\$-4,457)	339	\$2,333	(\$-2,221)
Glenn Hills Middle	18	(\$-69)	(-40,375)	(\$-3,964)	1	\$17	(\$-4,016)
Hephzibah Middle	5	(\$-82)	(-12,800)	(\$-6,455)	(-22)	(\$-39)	(\$-6,575)
Hornsby Middle	10	\$5	0	0	(-26)	(\$-160)	(\$-156)
Langford Middle	(-48)	(\$-165)	(-22,120)	(\$-1,820)	(-26)	(\$-148)	(\$-2,133)
Morgan Road Middle	(-10)	(\$-27)	(-9,001)	(\$-1,814)	(-165)	(\$-1,065)	(\$-2,906)
Murphey Middle (cr)	(-52)	(\$-98)	20,675	\$611	38	\$76	\$589
Pine Hill Middle	0	0	(-61,955)	(\$-828)	31	\$219	(\$-609)
Spirit Creek Middle	(-8)	(\$-171)	0	0	(-16)	(\$-95)	(\$-266)
Tutt Middle	(-41)	(\$-43)	(-14,920)	(\$-1,202)	14	\$174	(\$-1,071)
Barton Chapel Elementary	131	\$123	(-3,600)	(\$-516)	3	\$28	(\$-365)
Bayvale Elementary	68	\$233	4,320	\$96	(-86)	(\$-547)	(\$-219)
Blythe Elementary	71	\$94	(-14,520)	(\$-1,466)	3	\$10	(\$-1,362)
Collins Elementary	0	(\$-61)	(-24,800)	(\$-3,228)	(-293)	(\$-2,183)	(\$-5,472)
Copeland Elementary (cr)	144	\$64	(-15,720)	(\$-1,703)	(-45)	(\$-276)	(\$-1,914)
Craig-Houghton Elementary	(-13)	(\$-1)	(-22,800)	(\$-1,305)	(-32)	(\$-197)	(\$-1,502)
Deer Chase Elementary	(-3)	\$17	2,816	\$574	169	\$456	\$1,047
Diamond Lakes Elementary	44	\$24	(-10,618)	(\$-429)	(-17)	(\$-201)	(\$-606)
Freedom Park Elementary	71	(\$-45)	1,138	\$5,015	(-14)	(\$-30)	\$4,939
Garrett Elementary	(-10)	(\$-76)	(-830)	(\$-1,252)	5	\$384	(\$-944)
Glenn Hills Elementary	66	\$92	(-12,900)	(\$-888)	(-11)	(\$-66)	(\$-862)
Goshen Elementary	(-27)	(\$-91)	(-6,941)	(\$-1,561)	(-6)	(\$-25)	(\$-1,677)
Gracewood Elementary	0	\$329	(-6,400)	(\$-1,002)	23	\$76	(\$-598)
Hains Elementary	(-17)	\$33	3,400	\$22	(-61)	(\$-103)	(\$-47)
Hephzibah Elementary	23	\$524	5,926	\$506	35	\$61	\$1,092
Hornsby Elementary	(-30)	\$67	(-28,000)	(\$-4,291)	(-2)	(\$-7)	(\$-4,231)
Jamestown Elementary	74	\$282	31,648	\$1,289	(-23)	(\$-141)	\$1,431
Jenkins-White Elementary	(-40)	(\$-8)	(-10,400)	(\$-1,301)	(-15)	(\$-88)	(\$-1,396)
Lake Forest Hills Elementary	(-114)	(\$-66)	(-30,600)	(\$-1,531)	(-3)	(\$-6)	(\$-1,603)
Meadowbrook Elementary	40	\$299	0	(\$-2,083)	(-67)	(\$-420)	(\$-2,203)
McBean Elementary	0	0	(-11,591)	(\$-1,051)	38	\$125	(\$-926)
Merry Elementary	3	\$71	23,100	(\$-2,687)	16	\$119	(\$-2,497)
Lamar-Milledge Elementary	2	\$8	(-8,760)	(\$-680)	20	\$146	(\$-526)
Monte Santo Elementary	(-21)	(\$-51)	(-4,680)	(\$-63)	0	\$5	(\$-109)
National Hills Elementary	0	\$61	(-4,760)	(\$-136)	2	\$79	\$3
Sue Reynolds Elementary	46	\$29	6,040	(\$-143)	36	\$121	\$6
Rollins Elementary	(-29)	(\$-434)	(-42,400)	(\$-3,996)	100	\$681	(\$-3,749)
Southside Elementary	0	(\$-177)	(-7,440)	(\$-1,087)	(-2)	(\$-4)	(\$-1,268)
Terrace Manor Elementary	17	\$69	3,760	\$594	8	\$61	\$724
Tobacco Road Elementary	(-7)	(\$-430)	(-5,880)	\$152	(-7)	(\$-134)	(\$-411)
CT Walker Elementary	0	0	15,000	\$1,538	11	\$94	\$1,631
Warren Road Elementary	2	\$62	(-23,200)	(\$-1,745)	11	\$59	(\$-1,624)
Wilkinson Garden Elementary	0	0	8,455	\$135	(-8)	(\$-36)	\$99
Willis Foreman Elementary	81	\$99	(-9,450)	(\$-1,029)	(-8)	(\$-141)	(\$-1,071)
Windsor Spring Elementary	133	\$124	10,880	(\$-6)	(-287)	(\$-1,848)	(\$-1,730)
Central Office	8	\$36	(-20,962)	(\$-380)	1	\$22	(\$-322)
Maintenance	0	0	(-1,280)	(\$-98)	0	\$8	(\$-90)
Transportation	7	\$23	(-800)	(\$-894)	(-4)	(\$-15)	(\$-886)
Totals	680	(\$-31)	(-606,063)	(\$-74,543)	332	\$2,904	(\$-72,732)

*Blue text represents energy savings

(cr) = construction or renovation activity

(u) = unoccupied